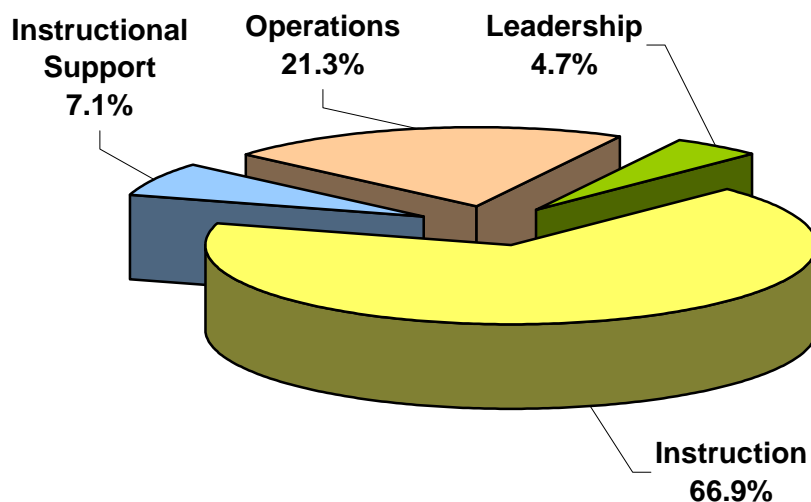
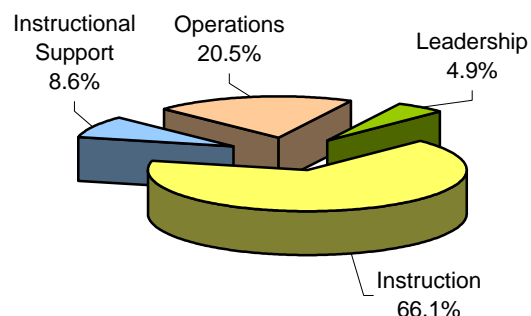


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 474	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,328,882	\$4,913	66.9%
Instructional Support	\$247,294	\$522	7.1%
Operations	\$741,234	\$1,564	21.3%
Leadership	\$162,950	\$344	4.7%
School Operating Expenditures	\$3,480,361	\$7,343	100.0%